

State of Vermont Department of Taxes

Meals and Rooms Statistics Report

Period Summary by County/Town

Period: 01/01/2003 through 01/31/2003

Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "**".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

<u>State / County</u> <u>Summary</u>	Current Taxable Receipts: 01/01/2003 - 01/31/2003			Previous Taxable Receipts: 01/01/2002 - 01/31/2002			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Vermont	52,480,189	33,020,357	10,838,844	51,182,217	31,464,919	10,518,419	2.5%	4.9%	3.0%
Addison	1,343,704	298,567	223,140	1,332,688	246,761	214,930	0.8%	21.0%	3.8%
Bennington	3,275,282	2,050,344	757,852	3,333,432	1,914,372	714,414	-1.7%	7.1%	6.1%
Caledonia	1,349,335	461,815	189,633	1,328,187	429,024	193,891	1.6%	7.6%	-2.2%
Chittenden	12,781,095	2,864,316	2,364,874	12,538,529	2,843,897	2,252,696	1.9%	0.7%	5.0%
Essex/Orleans	1,430,754	1,409,004	309,545	1,396,187	1,337,340	265,259	2.5%	5.4%	16.7%
Franklin/Grand Isle	1,628,664	171,863	232,885	1,691,415	158,414	243,468	-3.7%	8.5%	-4.3%
Lamoille	3,843,372	5,600,405	996,369	3,803,887	5,192,619	975,232	1.0%	7.9%	2.2%
Orange	823,202	132,735	102,308	782,632	75,133	87,457	5.2%	76.7%	17.0%
Rutland	6,733,723	7,428,736	2,103,289	6,971,407	7,764,426	2,261,005	-3.4%	-4.3%	-7.0%
Washington	4,521,244	1,953,390	926,383	4,235,251	1,866,872	847,704	6.8%	4.6%	9.3%
Windham	6,162,222	5,679,767	1,589,419	5,942,864	4,937,923	1,506,107	3.7%	15.0%	5.5%
Windsor	4,586,817	4,969,414	1,043,148	4,326,925	4,698,137	956,255	6.0%	5.8%	9.1%
Other	4,000,774	*	*	3,498,814	*	*	14.3%		

State of Vermont Department of Taxes

Meals and Rooms Statistics Report

180 Day Processing

<u>Summary of Towns with 10 or more reporting accounts</u>	<u>Current Taxable Receipts: 01/01/2003 - 01/31/2003</u>			<u>Previous Taxable Receipts: 01/01/2002 - 01/31/2002</u>			<u>Period to Period Change</u>		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Arlington	62,656	*	*	68,245	*	*	-8.2%		
Barre City	968,373	*	171,709	869,039	*	156,410	11.4%		9.8%
Bennington	1,101,857	190,991	186,766	1,161,887	187,942	164,881	-5.2%	1.6%	13.3%
Berlin	*	*	*	411,292	*	*			
Brandon	117,660	*	*	103,665	*	*	13.5%		
Brattleboro	1,689,789	478,863	207,196	1,697,197	356,133	201,251	-0.4%	34.5%	3.0%
Burlington	3,972,111	477,216	1,265,419	3,910,471	469,831	1,198,091	1.6%	1.6%	5.6%
Cambridge	535,978	*	*	514,091	*	130,103	4.3%		
Castleton	85,769	*	*	86,915	*	*	-1.3%		
Chester	164,844	82,533	*	137,242	88,632	*	20.1%	-6.9%	
Colchester	970,085	*	117,952	1,000,872	*	105,007	-3.1%		12.3%
Derby	244,572	*	*	*	*	*			
Dorset	173,320	*	*	184,935	*	*	-6.3%		
Dover	1,639,782	2,417,658	641,824	1,616,463	2,145,171	667,429	1.4%	12.7%	-3.8%
Enosburg	116,762	*	*	125,130	*	*	-6.7%		
Essex	1,348,043	*	160,680	1,365,223	*	161,908	-1.3%		-0.8%
Hardwick	79,816	*	*	79,265	*	*	0.7%		
Hartford	808,718	558,334	165,455	787,533	515,490	160,637	2.7%	8.3%	3.0%
Killington	2,868,760	6,162,814	1,442,560	3,207,009	6,651,475	1,606,993	-10.5%	-7.3%	-10.2%
Londonderry	279,038	201,511	74,858	323,803	376,793	83,432	-13.8%	-46.5%	-10.3%
Ludlow	1,478,125	2,096,707	321,093	1,388,517	1,956,988	279,576	6.5%	7.1%	14.9%
Lyndon	469,070	*	53,634	436,843	*	62,345	7.4%		-14.0%
Manchester	1,346,943	1,091,649	308,087	1,389,305	1,155,088	300,972	-3.0%	-5.5%	2.4%
Mendon	*	306,048	*	*	*	*			
Middlebury	875,921	213,074	141,376	911,679	168,171	149,995	-3.9%	26.7%	-5.7%
Milton	321,049	*	*	320,139	*	*	0.3%		
Montpelier	1,051,034	*	211,581	1,031,899	*	203,673	1.9%		3.9%
Morristown	436,284	*	*	475,264	*	*	-8.2%		
Newport City	456,858	*	61,857	484,653	*	*	-5.7%		
Northfield	157,414	*	*	125,242	*	*	25.7%		
Randolph	201,053	*	*	200,365	*	*	0.3%		
Rockingham	312,633	*	73,845	282,938	*	71,684	10.5%		3.0%
Royalton	*	*	*	99,773	*	*			
Rutland City	2,704,563	732,595	430,042	2,613,046	668,776	441,589	3.5%	9.5%	-2.6%
Shelburne	627,298	99,421	82,318	663,752	110,738	96,908	-5.5%	-10.2%	-15.1%
So Burlington	4,010,456	1,395,187	435,048	4,016,827	1,339,957	447,210	-0.2%	4.1%	-2.7%
Springfield	428,193	*	70,780	411,292	*	61,934	4.1%		14.3%
St Albans City	462,668	*	121,122	464,526	*	136,803	-0.4%		-11.5%

<u>Summary of Towns with 10 or more reporting accounts</u>	Current Taxable Receipts: 01/01/2003 - 01/31/2003			Previous Taxable Receipts: 01/01/2002 - 01/31/2002			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
St Albans Town	438,300	*	*	489,365	*	*	-10.4%		
St Johnsbury	530,664	*	53,582	566,555	*	53,419	-6.3%		0.3%
Stowe	2,762,687	4,199,807	797,843	2,679,871	3,762,838	786,359	3.1%	11.6%	1.5%
Stratton	1,269,115	*	351,681	*	*	*			
Swanton	217,706	*	*	207,525	*	*	4.9%		
Vergennes	131,338	*	*	118,857	*	*	10.5%		
Waitsfield	486,761	167,817	172,251	457,720	142,732	179,158	6.3%	17.6%	-3.9%
Warren	480,708	894,738	169,216	443,800	827,266	156,687	8.3%	8.2%	8.0%
Waterbury	404,067	349,385	96,474	379,238	365,523	71,157	6.5%	-4.4%	35.6%
Williston	852,356	*	*	484,825	*	*	75.8%		
Wilmington	456,949	217,520	140,717	439,881	221,754	97,748	3.9%	-1.9%	44.0%
Windsor	156,407	*	*	138,550	*	*	12.9%		
Winhall	*	*	*	*	194,626	*			
Winooski	297,904	*	139,164	331,209	*	138,780	-10.1%		0.3%
Woodstock	618,509	724,474	164,202	598,657	739,506	169,632	3.3%	-2.0%	-3.2%